

# Planning and Community Development Committee Dashboard

## FY 2022 Goals



Under 1 Roof  
FY 22 Goal is 450



Minor Repair Program  
FY 22 Goal is 175



Owner Occupied  
Rehab FY 22 Goal is 80



220 - FY 2022 Goal  
DHS Encampment Events



88%  
Haven total Enrollment  
and Occupancy Rate



35% - FY 2022 Goal  
Percent of clients exiting Haven to  
permanent housing



Total EHAP Expended: \$151.1 M  
\$28.5 M Remaining



Total People Assisted by EHAP: 133,113



Eviction Update  
Households receiving Right to Counsel legal aid: 1,128  
Court Team Tracked Resets: 1,644    Dismissals: 1,199

Neighborhood & Housing Services Department  
Emergency Housing Assistance Program (EHAP)  
Dashboard As of September 15,2021

Applications Received  
85,490

Processed  
80,273

Approved  
50,535

Pending Manager Approval / Denial  
249

Denied  
29,489

In Progress  
5,217

Application Not Complete  
(Pending Info)  
272

Under Review  
4,945

As of  
Oct 21

Total Expended  
\$151.1M

**\$151,096,940**



Rent & Mortgage  
\$127,691,027



CPS  
\$12,720,656



SAWS  
\$2,127,348



Internet  
\$527,310



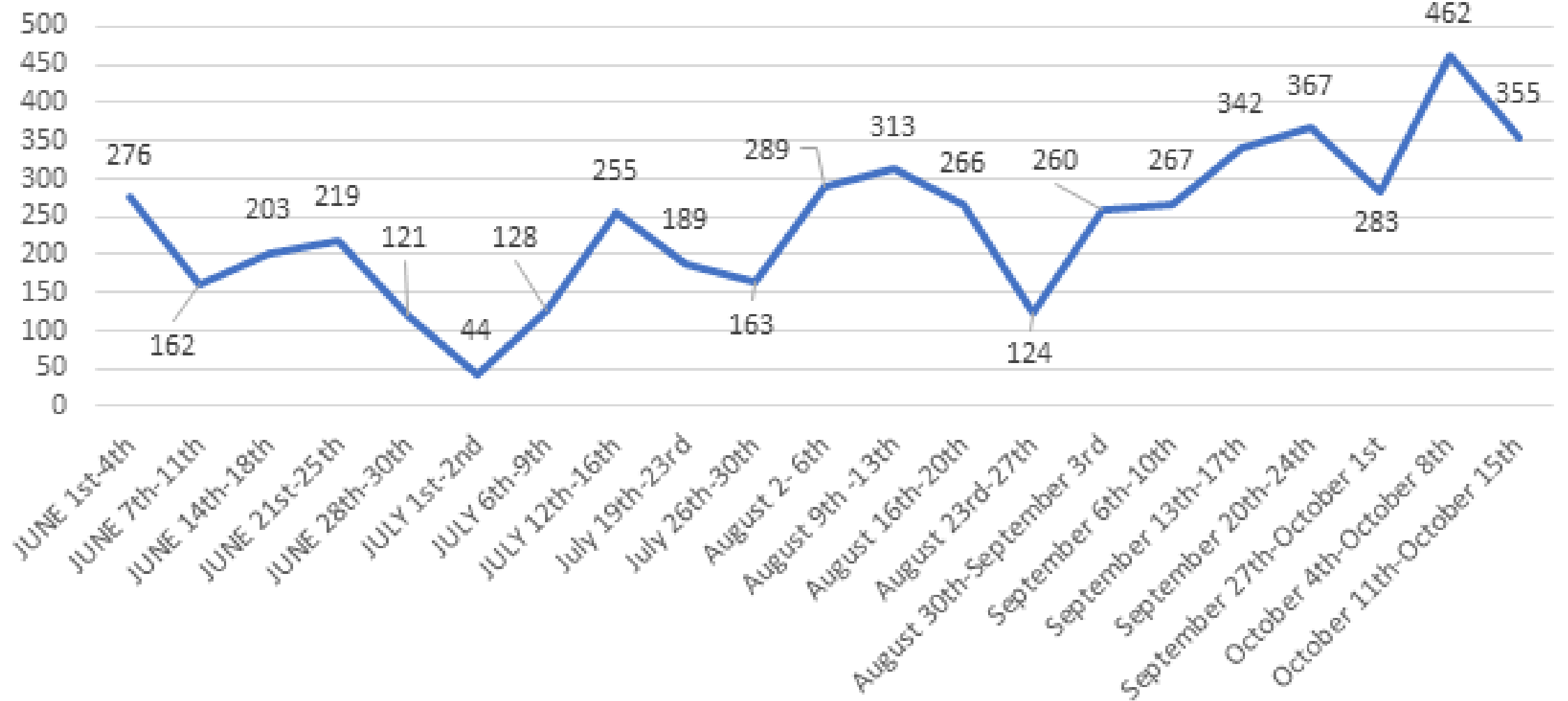
Cash Assistance (FII)  
\$8,030,600

Total People  
Assisted  
133,113

Avg. Assistance  
Per Person  
\$1,135

Avg. Assistance  
Per Household  
\$2,990

## Weekly Eviction Filings (June-October 15th, 2021)



# DHS Homeless Services

Metric	FY 2022 Projected
Number of DHS coordinated encampment events	220
Clients engaged in active case management by DHS street outreach	250
Total 311 calls responded to by DHS street outreach	225
Percent of clients exiting Haven for Hope Campus to permanent housing	35%
Haven for Hope total enrollment and occupancy rate	N/A